

### Government Workload Funding Allocation 2023/24

HA	Site	Service	FTE
FHA		Geriatric Medicine	4.5
		Palliative Care	4.0
		Lab Medicine (Microbiology)	1.0
	RCH	Emergency Medicine	3.0
	DH	Emergency Medicine	4.0
	ERH	Emergency Medicine	4.0
	SMH	Maternal Fetal Medicine	1.0
	SMH	Hospitalists	3.0
	PAH	Hospitalists	1.0
	ARHCC	Hospitalists	3.0
	LMH	Hospitalists	1.0
	DH	Hospitalists	1.0
	RCH	Hospitalists	1.0
	BH	Hospitalists	1.0
	RMH	Hospitalists	1.0
	ERH	Hospitalists	1.0
	MMH	Hospitalists	1.0
	RCH	Neurology – Stroke	1.0
	Lab Medicine (Hematopathology)	2.0	
	<b>Total</b>	<b>38.5</b>	
IHA	KBRH	OBGYN	1.0
	Kaslo	Primary Care	0.5
	EKRH	Emergency Services	2.0
	VJH	Hospitalist	5.3
	KBRH	Hospitalist	1.3
	KGH	Hospitalist	8.0
		Microbiology	1.0
		Microbiology (Hematopathology)	0.8
	RIH	Emergency Medicine	2.5
	PRH	Emergency Medicine	1.8
	Kelowna	Community Palliative	2.5
	KBRH	Hospital Critical Care	0.7
	CMH	Emergency Services	2.2
	EKRH	Hospitalist	1.8
		MHO	1.0
		<b>Total</b>	<b>32.4</b>
NHA		Chickadee Maternity Clinic	0.3
	Peace River South	Primary Care	1.0
	Chetwynd	Primary Care	1.0
	North Interior - Prince George	MHO	1.0
	Nechako Area	Primary Care	0.5
	UHNBC	Emergency	1.1
	McBride	Prince George Area Primary Care	0.5
	Valemount	Prince George Area Primary Care	1.0
	Terrace	Paediatrics	1.0
	Terrace	OBSGYN	0.5
	Hazelton	Primary Care	2.0
	MMH	Emergency	1.0
	<b>Total</b>	<b>10.9</b>	
PHC	SPH	Intensive Care Unit	0.0
		Vascular Surgery	1.0
	SPH	Anatomic Pathology (Cardiovascular)	1.0
	MSJ	Emergency Medicine	3.2
	SPH	Anatomic Pathology (Anatomical)	6.0

	SPH	Anatomic Pathology (MMV)	1.0
		<b>Total</b>	<b>12.2</b>
PHSA	BC Cancer	Pathology Lab Med	1.0
	BC Cancer	Funct Imaging	2.0
	BC Cancer	Leukemia/BMT	2.0
	BC Cancer	Gyne Surgery	1.0
	BCCDC	Public Health Laboratory	1.5
	BCCDC	Communicable Diseases and Immunization Service	2.0
	BCCH	Adolescent Health	1.5
	BCCH	Allergy	3.0
	BCCH	Biochemical Disease	1.5
	BCCH/BCW	C&W Microbiology, Virology & Infection Control	0.8
	BCCH	Cleft	1.0
	CYRMH	Compass	1.0
	BCCH	Developmental Pediatrics (Complex Pain)	1.2
	BCCH	Critical Care	1.0
	BCCH	Dermatology	1.0
	BCCH	Developmental Pediatrics	2.0
	BCCH	Emerg	1.0
	BCCH	Endocrinology	1.0
	BCCH	Gastroenterology, Hepatology & Nutrition	2.0
	BCCH	Gen Pediatrics CTU (Inpatient)	2.0
	BCCH	Gen Pediatrics CTU	1.0
	BCCH	Hematology-Oncology	1.0
	BCCH	Immunology	1.0
	BCCH	Infectious Diseases	1.0
	BCCH	Nephrology	1.0
	BCCH	Neurology	2.0
	BCCH	Pediatric Orthopedic Surgery	1.0
	BCCH	Pediatric Orthopedic Surgery (Pediatrician)	0.0
	BCCH	Palliative	1.0
	BCCH	Pediatric Surgery	1.0
	BCCH	Respirology	1.0
	BCCH	Respirology (Sleep)	1.0
	BCCH	Rheumatology	1.0
	BCCH	Social Pediatrics (RICHER)	1.8
	BCW	Breast Health	1.0
	BCW	FIR Program	2.2
	BCW	Maternal Fetal Med	2.1
	BCW	Medical Genetics	2.0
	BCW	Neonatology	1.0
	BCW	Obstetric Med	1.0
		IPAC	2.0
	BC Cancer	Med Oncology	10.0
	BC Cancer	Rad Oncology	3.0
	BCCDC	Drug & Poison Info Centre	0.7
	BCCDC	Sexually Transmitted Infections (STI) Services	1.0
	BCCH	Biochemical Disease (Biochemistry)	1.0
	BCCH	Pediatric Surgery (ENT)	0.5
		<b>Total</b>	<b>71.8</b>
VCH	VGH/UBCH	Pathology (Anatomical)	1.0
	VGH/UBCH	Pathology (ASPIRES)	0.0
	Bella Coola	Primary Care	1.0
	VGH/UBCH	Pathology (Chemistry)	0.0
	LGH	Emergency Services	3.1
	RH	Emergency Medicine	2.2
	VGH	Emergency Services	4.0
	UBC	Urgent Care	2.0
	RH	Geriatrics	1.5
	GF	Strong Rehab	1.0
	VGH / UBCH	Pathology(Hematopathology)	1.0

	LGH	Hospitalists	0.0
	VGH	Hospitalists	3.9
	LGH	Pathology	2.0
	RH	Pathology	0.4
	Vancouver	Acute Palliative Care	0.0
		Reach Primary Care	0.0
	VCHA	Orthopaedic Neurosurgery	1.0
		Three Bridges Primary Care	0.0
	BCT	Nephrology	1.0
	UBC	Student Health	0.0
	BCT	Respirology	1.0
	RH	Hospitalists	4.0
		Cardiac Surgery	2.5
		<b>Total</b>	<b>32.6</b>
VIHA	CVRHD	Emergency CEPA	2.4
	NIH	Emergency Medicine	2.5
	NRGH	Emergency Medicine	6.4
	RJH	Emergency Medicine	5.0
	SPH	Emergency Medicine	5.0
	Victoria	Pediatric Critical Care	2.5
	Victoria	Obstetrics	0.0
	Gulf Islands	Primary Care	1.0
	South Island	Neurosurgery	1.0
	Non-Victoria	Palliative	2.0
	Victoria	Neonatology	0.2
		Geriatric Support	2.0
	South Island	Palliative	1.5
	UVic	Student Health	1.0
		<b>Total</b>	<b>32.5</b>

Overall Total New FTEs	230.9
Total Funding for New FTEs	\$86,200,000
Additional funding in 2024/2025	\$42,550,000