

Workload Funding Allocation 2024/25

| Health Authority | Site                          | Service  | FTE |
|------------------|-------------------------------|--|-----|
| FHA              | Surrey Memorial Hospital      | Maternal Fetal Med                             | 1.0 |
| FHA              |                               | Geriatric Medicine                             | 0.0 |
| FHA              |                               | Palliative Care                                | 1.0 |
| FHA              |                               | Thoracic Surgery                               | 2.0 |
| FHA              | Eagle Ridge Hospital          | ED   | 1.0 |
| FHA              |                               | Lab Medicine                                   | 1.0 |
| FHA              | Royal Columbian Hospital      | ED   | 0.0 |
| FHA              | Royal Columbian Hospital      | Trauma   | 0.0 |
| IHA              | Kelowna                       | Hospitalist                                    | 1.0 |
| IHA              | Kelowna General Hospital      | Thoracics                                      | 1.0 |
| IHA              | Kelowna General Hospital      | Trauma   | 0.1 |
| IHA              | East Kootenay Hospital        | Laboratory                                     | 1.0 |
| IHA              |                               | MHO  | 1.0 |
| IHA              |                               | Infectious Disease                             | 0.0 |
| IHA              | Royal Inland Hospital         | ED   | 2.5 |
| IHA              | Salmo                         | Primary Care                                   | 1.0 |
| IHA              | Sparwood                      | Primary Care                                   | 2.0 |
| NHA              |                               | GP Oncology                                    | 3.0 |
| PHC              | Mount Saint Joseph Hospital   | ED   | 2.0 |
| PHC              | St. Paul's Hospital           | Laboratory                                     | 3.5 |
| PHC              | St. Paul's Hospital           | Urban Health                                   | 1.3 |
| PHC              |                               | Cardiac Surgery                                | 0.0 |
| PHSA             | BC Cancer                     | Med/Rad Oncology (GPOs)                        | 1.0 |
| PHSA             | BC Cancer                     | Leukemia/BMT                                   | 1.0 |
| PHSA             | BC Cancer                     | Malignant Hematology                           | 0.0 |
| PHSA             | BC Cancer                     | Lab Med  | 1.0 |
| PHSA             | BC Cancer                     | Med Oncology                                   | 2.0 |
| PHSA             | BC Centre for Disease Control | Communicable Diseases and Immunization Service | 2.0 |
| PHSA             | BCCH                          | Adolescent Health                              | 1.6 |
| PHSA             | BCCH                          | Biochemical Disease                            | 1.0 |
| PHSA             | BCCH                          | PainCare 360                                   | 0.7 |
| PHSA             | BCCH                          | Developmental Pediatrics                       | 2.0 |
| PHSA             | BCCH                          | Emergency                                      | 1.0 |
| PHSA             | BCCH                          | Endocrinology                                  | 1.0 |
| PHSA             | BCCH                          | Pediatric Surgery                              | 0.5 |
| PHSA             | BCCH                          | Gastroenterology, Hepatology & Nutrition       | 1.6 |
| PHSA             | BCCH                          | Immunology                                     | 1.0 |
| PHSA             | BCCH                          | Hematology-Oncology                            | 2.0 |
| PHSA             | BCCH                          | Infectious Diseases                            | 2.0 |

|             |                               |  |     |
|-------------|-------------------------------|--|-----|
| <b>PHSA</b> | BCCH                          | Neurology                                      | 2.0 |
| <b>PHSA</b> | BCCH                          | Palliative                                     | 0.4 |
| <b>PHSA</b> | BCCH                          | Pediatric Orthopedic Surgery                   | 1.0 |
| <b>PHSA</b> | BCCH                          | Pediatric Hospital Medicine CTU                | 1.0 |
| <b>PHSA</b> | BCCH                          | Respirology                                    | 2.1 |
| <b>PHSA</b> | BCCH                          | Rheumatology                                   | 1.0 |
| <b>PHSA</b> | BCCH                          | Pediatrics                                     | 0.6 |
| <b>PHSA</b> | BCCH                          | Spinal Cord Clinic                             | 0.7 |
| <b>PHSA</b> | BCCH                          | Radiology                                      | 2.0 |
| <b>PHSA</b> | BCCH                          | Child Protection- SRV                          | 1.0 |
| <b>PHSA</b> | BCCH                          | Pediatric Cardiovascular & Thoracic Surgery    | 1.0 |
| <b>PHSA</b> | UBC                           | Ophthalmology                                  | 0.0 |
| <b>PHSA</b> | BC Cancer                     | Diagnostic & Imaging                           | 1.0 |
| <b>PHSA</b> | BCW                           | Maternal Fetal Med                             | 0.0 |
| <b>PHSA</b> | BCW                           | Medical Genetics                               | 2.0 |
| <b>PHSA</b> | BCW                           | Neonatology                                    | 2.0 |
| <b>PHSA</b> | BCW                           | Obstetric Med                                  | 1.1 |
| <b>PHSA</b> | CYRMH SURF                    | Psychiatry                                     | 2.0 |
| <b>PHSA</b> | BCCH/BCW                      | C&W Microbiology, Virology & Infection Control | 0.0 |
| <b>PHSA</b> | BC Transplant                 | Nephrology                                     | 0.0 |
| <b>VCH</b>  | Reach Community Health Centre | Primary Care                                   | 1.2 |
| <b>VCH</b>  | Lion's Gate Hospital          | Emergency Services                             | 0.0 |
| <b>VCH</b>  | Lion's Gate Hospital          | Hospitalists                                   | 2.0 |
| <b>VCH</b>  | Bella Bella Medical Group     | GP   | 2.0 |
| <b>VCH</b>  | UBC                           | Student Health                                 | 0.5 |
| <b>VCH</b>  | UBC Hospital                  | Internal Medicine                              | 0.2 |
| <b>VCH</b>  | UBC                           | Urgent Care                                    | 1.0 |
| <b>VCH</b>  | Vancouver General Hospital    | Emergency Services                             | 1.0 |
| <b>VCH</b>  | Vancouver General Hospital    | Trauma Services                                | 0.0 |
| <b>VCH</b>  | Vancouver                     | Acute Palliative Care                          | 0.0 |
| <b>VCH</b>  | GF Strong Rehab               | Physical Medicine                              | 0.0 |
| <b>VCH</b>  | Vancouver General Hospital    | Stroke   | 0.8 |
| <b>VCH</b>  |                               | Metabolic Diseases                             | 1.3 |
| <b>VCH</b>  | Vancouver General Hospital    | Infectious Diseases                            | 2.0 |
| <b>VCH</b>  |                               | MHO  | 3.0 |
| <b>VCH</b>  | Richmond                      | ED   | 0.0 |
| <b>VCH</b>  | Richmond                      | Hospitalists                                   | 1.0 |
| <b>VCH</b>  | Richmond                      | Palliative                                     | 1.0 |
| <b>VCH</b>  | Richmond                      | Laboratory                                     | 1.0 |
| <b>VCH</b>  | Vancouver General             | Ortho Trauma                                   | 1.0 |
| <b>VCH</b>  | Richmond ICU                  | Critical Care                                  | 2.0 |
| <b>VCH</b>  | Vancouver General/UBCH        | Laboratory                                     | 2.0 |
| <b>VIHA</b> | Cowichan District             | Hospital Emergency CEPA                        | 1.0 |

|             |                       |                  |     |
|-------------|-----------------------|------------------|-----|
| <b>VIHA</b> | Comox Valley Hospital | ED               | 1.5 |
| <b>VIHA</b> |                       | Cool Aid Society | 1.0 |
| <b>VIHA</b> |                       | Palliative       | 2.4 |
| <b>VIHA</b> | Gulf Islands-Galliano | Primary Care     | 1.0 |
| <b>VIHA</b> | Gulf Islands-Saturna  | Primary Care     | 0.5 |
| <b>VIHA</b> |                       | Neonatology      | 1.0 |
| <b>VIHA</b> |                       | Thoracics        | 2.0 |
| <b>VIHA</b> |                       | MHO              | 2.0 |

Overall Total New FTEs 103.2

Total Funding for New FTEs 42.4M